



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico de Ingresos Presupuestales del 01 de enero al 30 de septiembre 2025

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	Productos	\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	\$0.00	5221 %
51-01	PRODUCTOS	\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	\$0.00	5221 %
	INGRESOS PROPIOS INTERESES GANADOS	\$26,276.00	\$0.00	\$26,276.00	\$7,769.34	\$7,769.34	\$0.00	29.56 %
	0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$7,115.27	\$7,115.27	\$0.00	0.00 %
	0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.80	\$0.80	\$0.00	0.00 %
	0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$5.03	\$5.03	\$0.00	0.00 %
	0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$7.00	\$7.00	\$0.00	0.00 %
	0124297652 PROPIOS 2025	\$26,276.00	\$0.00	\$26,276.00	\$641.24	\$641.24	\$0.00	2.44 %
	FEDERAL INTERESES GANADOS	\$0.00	\$576.98	\$576.98	\$576.98	\$576.98	\$0.00	100.00 %
	0453607755 FEDERAL	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	\$0.00	100.00 %
	0111103067 FEDERAL 2012	\$0.00	\$66.57	\$66.57	\$66.57	\$66.57	\$0.00	100.00 %
	0111103105 FEDERAL 2013	\$0.00	\$0.44	\$0.44	\$0.44	\$0.44	\$0.00	100.00 %
	0111103121 FEDERAL 2014	\$0.00	\$0.83	\$0.83	\$0.83	\$0.83	\$0.00	100.00 %
	0111103172 FEDERAL 2016	\$0.00	\$0.26	\$0.26	\$0.26	\$0.26	\$0.00	100.00 %
	0111103032 FEDERAL 2009	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	\$0.00	100.00 %
	0123913368 FEDERAL 2025	\$0.00	\$507.12	\$507.12	\$507.12	\$507.12	\$0.00	100.00 %
	ESTATAL INTERESES GANADOS	\$0.00	\$13,377.36	\$13,377.36	\$6,624.18	\$6,624.18	\$0.00	49.51 %
	0453607690 FISCAL	\$0.00	\$6,422.19	\$6,422.19	\$6,422.19	\$6,422.19	\$0.00	100.00 %
	0111103040 FISCAL 2009	\$0.00	\$0.27	\$0.27	\$0.27	\$0.27	\$0.00	100.00 %
	0111103113 FISCAL 2013	\$0.00	\$3.88	\$3.88	\$3.88	\$3.88	\$0.00	100.00 %
	0111103156 FISCAL 2014	\$0.00	\$169.88	\$169.88	\$169.88	\$169.88	\$0.00	100.00 %
	0453735079 FISCAL OPERACIONAL	\$0.00	\$27.96	\$27.96	\$27.96	\$27.96	\$0.00	100.00 %
	0123913317 FISCAL 2025	\$0.00	\$6,753.18	\$6,753.18	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INTERESES	\$0.00	\$12,629.21	\$12,629.21	\$12,629.21	\$12,629.21	\$0.00	100.00 %
	0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.27	\$0.27	\$0.27	\$0.27	\$0.00	100.00 %
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.89	\$0.89	\$0.89	\$0.89	\$0.00	100.00 %
	0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$7.21	\$7.21	\$7.21	\$7.21	\$0.00	100.00 %
	0155052653 FONDO DE PREVISIÓN	\$0.00	\$12,039.96	\$12,039.96	\$12,039.96	\$12,039.96	\$0.00	100.00 %
	0102962357 INVESTIGACIÓN 2015	\$0.00	\$5.03	\$5.03	\$5.03	\$5.03	\$0.00	100.00 %
	0111103067 2012	\$0.00	\$521.91	\$521.91	\$521.91	\$521.91	\$0.00	100.00 %
	0111103105 2013	\$0.00	\$3.44	\$3.44	\$3.44	\$3.44	\$0.00	100.00 %
	0111103121 2014	\$0.00	\$6.50	\$6.50	\$6.50	\$6.50	\$0.00	100.00 %
	0111103172 2016	\$0.00	\$2.06	\$2.06	\$2.06	\$2.06	\$0.00	100.00 %
	0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.15	\$0.15	\$0.15	\$0.15	\$0.00	100.00 %
	0111103032 2009	\$0.00	\$0.47	\$0.47	\$0.47	\$0.47	\$0.00	100.00 %
	0453735079 OP 25	\$0.00	\$27.98	\$27.98	\$27.98	\$27.98	\$0.00	100.00 %
	0453607755	\$0.00	\$13.34	\$13.34	\$13.34	\$13.34	\$0.00	100.00 %
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$15,888.879.00	\$0.00	\$15,888.879.00	\$14,588.012.34	\$14,588.012.34	\$0.00	91.81 %
	INSCRIPCIÓN	\$1,228.297.00	\$0.00	\$1,228.297.00	\$1,385.788.00	\$1,385.788.00	\$0.00	112.82 %
	REINSCRIPCIÓN	\$3,549.585.00	\$0.00	\$3,549.585.00	\$3,070.816.00	\$3,070.816.00	\$0.00	86.51 %
	INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE	\$59.724.00	\$0.00	\$59.724.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXAMEN DE INGRESO	\$672.241.00	\$0.00	\$672.241.00	\$755.484.00	\$755.484.00	\$0.00	112.38 %
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA	\$1,241.650.00	\$0.00	\$1,241.650.00	\$957.216.00	\$957.216.00	\$0.00	77.09 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$873.914.00	\$0.00	\$873.914.00	\$548.412.00	\$548.412.00	\$0.00	62.75 %
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA	\$75.032.00	\$0.00	\$75.032.00	\$93.003.00	\$93.003.00	\$0.00	123.95 %
	EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8.759.00	\$0.00	\$8.759.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$246.114.00	\$0.00	\$246.114.00	\$178.047.00	\$178.047.00	\$0.00	72.34 %
	CERTIFICADO DE ESTUDIOS	\$214.488.00	\$0.00	\$214.488.00	\$180.106.00	\$180.106.00	\$0.00	83.97 %
	CERTIFICADO DE COMPETENCIA LABORAL	\$13.234.00	\$0.00	\$13.234.00	\$64.900.00	\$64.900.00	\$0.00	490.40 %
	PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$181.550.00	\$0.00	\$181.550.00	\$154.240.00	\$154.240.00	\$0.00	84.95 %
	PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$0.00	0.00 %
	TITULACIÓN	\$323.671.00	\$0.00	\$323.671.00	\$250.229.00	\$250.229.00	\$0.00	77.30 %
	PROPEDEÚTICO A ESTUDIOS DE POSGRADO	\$32.098.00	\$0.00	\$32.098.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y	\$649.128.00	\$0.00	\$649.128.00	\$658.958.00	\$658.958.00	\$0.00	101.51 %
	CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O	\$138.957.00	\$0.00	\$138.957.00	\$82.869.00	\$82.869.00	\$0.00	59.63 %
	CURSO DE IDIOMAS	\$2,621.111.00	\$0.00	\$2,621.111.00	\$3,496.363.00	\$3,496.363.00	\$0.00	133.39 %
	CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$286.863.00	\$0.00	\$286.863.00	\$251.248.00	\$251.248.00	\$0.00	87.58 %
	CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$448.602.00	\$0.00	\$448.602.00	\$326.028.00	\$326.028.00	\$0.00	72.67 %
	CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$156.385.00	\$0.00	\$156.385.00	\$107.350.00	\$107.350.00	\$0.00	68.64 %
	CURSO DE ASIGNATURA DE 120 HORAS O MAS	\$65.945.00	\$0.00	\$65.945.00	\$19.962.00	\$19.962.00	\$0.00	30.27 %
	CREDENCIAL INSTITUCIONAL	\$650.00	\$0.00	\$650.00	\$67.014.00	\$67.014.00	\$0.00	10.309.84 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$475.842.00	\$0.00	\$475.842.00	\$479.994.00	\$479.994.00	\$0.00	100.87 %
	DICTAMEN DE CONVALIDACIÓN	\$2.085.00	\$0.00	\$2.085.00	\$1.684.00	\$1.684.00	\$0.00	80.76 %
	DICTAMEN DE EQUIVALENCIA	\$2.085.00	\$0.00	\$2.085.00	\$2.526.00	\$2.526.00	\$0.00	121.15 %
	APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y	\$58.428.00	\$0.00	\$58.428.00	\$36.292.91	\$36.292.91	\$0.00	62.11 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$200.364.00	\$0.00	\$200.364.00	\$128.563.43	\$128.563.43	\$0.00	64.16 %
	PRODUCTOS AGRÍCOLAS	\$1,530.000.00	\$0.00	\$1,530.000.00	\$392.500.00	\$392.500.00	\$0.00	25.65 %
	PATROCINIOS DE EVENTOS	\$1.286.00	\$0.00	\$1.286.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONGRESOS/SIMPÓSIO	\$453.822.00	\$0.00	\$453.822.00	\$615.115.00	\$615.115.00	\$0.00	135.54 %
	PROCESO DE INCUBACIÓN DE ROYECTO TIPO 1	\$5.566.00	\$0.00	\$5.566.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA CUELLO REDONDO	\$15.30.00	\$0.00	\$15.30.00	\$275.937.00	\$275.937.00	\$0.00	18.035.09 %
	CHAMARRA INSTITUCIONAL	\$5.405.00	\$0.00	\$5.405.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMISA INSTITUCIONAL	\$13.626.00	\$0.00	\$13.626.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE	\$2.210.00	\$0.00	\$2.210.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR EXTEMPORANEA DE ACERVO BIBLIOGRÁFICO	\$4.404.00	\$0.00	\$4.404.00	\$6.977.00	\$6.977.00	\$0.00	158.42 %
	PENALIZACIÓN POR TRÁMITE TARDÍO	\$2.500.00	\$0.00	\$2.500.00	\$390.00	\$390.00	\$0.00	15.60 %
	AGUA PURIFICADA EMBOTELLADA EN GARRAFÓN DE 20	\$41.250.00	\$0.00	\$41.250.00	\$0.00	\$0.00	\$0.00	0.00 %
79.00	Otros Ingresos	\$0.00	\$805.960.00	\$805.960.00	\$280.960.00	\$280.960.00	\$0.00	34.86 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$805.960.00	\$805.960.00	\$280.960.00	\$280.960.00	\$0.00	34.86 %
	Casas Bertrán	\$0.00	\$55.960.00	\$55.960.00	\$55.960.00	\$55.960.00	\$0.00	100.00 %
	Estudio y Proyecto del Programa de Desarrollo Urbano del	\$0.00	\$750.000.00	\$750.000.00	\$225.000.00	\$225.000.00	\$0.00	30.00 %
91.00	Transferencias y Asignaciones	\$42,783.061.00	\$-42,231.00	\$41,359.750.00	\$28,021.911.00	\$28,021.911.00	\$0.00	67.75 %
	FISCAL	\$42,783.061.00	\$-42,231.00	\$41,359.750.00	\$28,021.911.00	\$28,021.911.00	\$0.00	67.75 %
	POA Recursos Fiscales Transferencias y Asignaciones	\$42,783.061.00	\$-42,231.00	\$41,359.750.00	\$27,821.911.00	\$27,821.911.00	\$0.00	67.59 %
	Py DE INVESTIGACIÓN 2025	\$0.00	\$200.000.00	\$200.000.00	\$200.000.00	\$200.000.00	\$0.00	100.00 %
93.00	Subsidios y Subvenciones	\$41,009.750.00	\$450.000.00	\$41,459.750.00	\$28,271.911.00	\$28,271.911.00	\$0.00	68.19 %
	RECURSOS FEDERALES ETIQUETADOS	\$41,009.750.00	\$450.000.00	\$41,459.750.00	\$28,271.911.00	\$28,271.911.00	\$0.00	68.19 %
	POA-Recursos Federales Etiquetados-Subsidios y	\$41,009.750.00	\$250.000.00	\$41,259.750.00	\$28,071.911.00	\$28,071.911.00	\$0.00	68.03 %
	Py DE INVESTIGACIÓN 2025	\$0.00	\$200.000.00	\$200.000.00	\$200.000.00	\$200.000.00	\$0.00	100.00 %
Total		\$99,707,966.00	\$-140,767.43	\$99,567,198.55	\$71,190,394.05	\$71,190,394.05	\$0.00	71.49 %

Elaboró

Revisó

Autorizó

Ing. Bernardo Ángeles Cruz
Subdirector de Planeación

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Director de Planeación y Vinculación

Ing. David Jorge Gómez
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